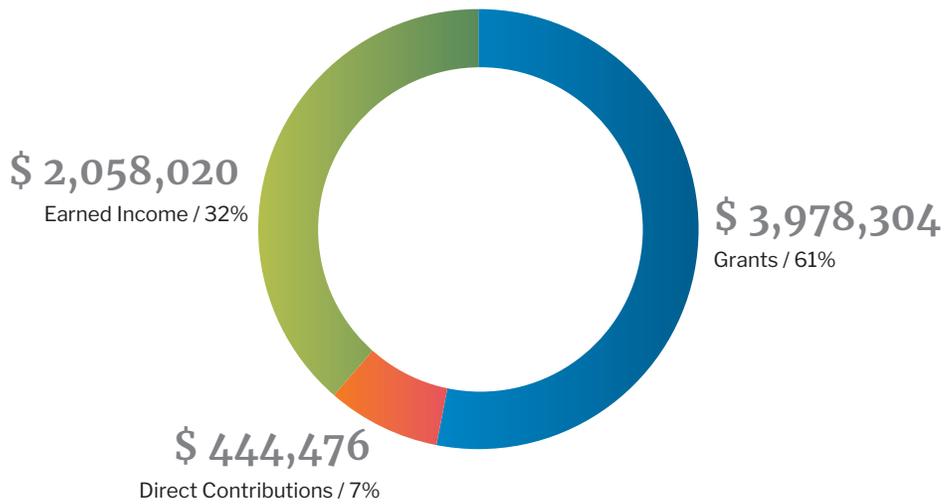
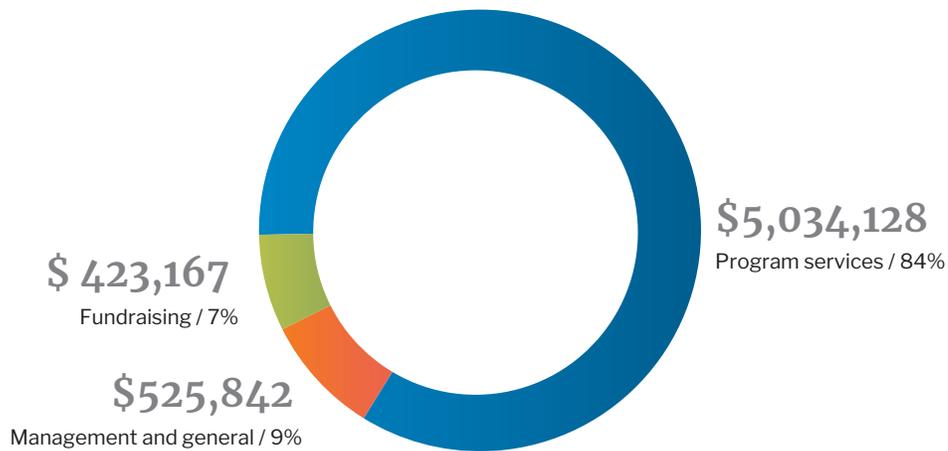


## 2022 Financials

### Income Distribution



### Fundraising



### Revenue Composition



## Statement of Activities

For the year ended December 31, 2022.

	Without Donor Restrictions	With Donor Restrictions	Total
<b>Support and Revenue</b>			
Program fees	\$1,357,484		\$1,357,484
Product subscription fees	\$660,054		\$660,054
Contributions	\$832,055	\$2,130,000	\$2,962,055
Government Grants	\$896,703		\$896,703
Employee Retention Tax Credit	\$208,022		\$208,022
In kind contributions	\$356,000		\$356,000
Special Events	\$0		\$0
Interest and other income	\$40,482		\$40,482
Net assets released from restriction	\$980,034	(\$980,034)	\$0
<b>Total support and revenue</b>	<b>\$5,330,834</b>	<b>\$1,149,966</b>	<b>\$6,480,800</b>
<b>Expenses</b>			
Program services	\$5,034,128		\$5,034,128
Management and general	\$525,842		\$525,842
Fund raising	\$423,167		\$423,167
<b>Total expenses</b>	<b>\$5,983,137</b>	<b>\$0</b>	<b>\$5,983,137</b>
<b>Net assets</b>			
Beginning	\$480,624	\$110,000	\$590,624
Change in net assets	(\$652,303)	\$1,149,966	\$497,663
<b>Ending</b>	<b>(\$171,679)</b>	<b>\$1,259,966</b>	<b>\$1,088,287</b>